

## Dear Friends,

For families living on the edge of poverty, an unexpected expense can threaten their future in an instant. In 2022, many of our clients were just picking up the pieces from lost jobs and wages resulting from the pandemic when inflation caused basic needs costs to rise. For the last several years those living on the edge of poverty have not had a break as they moved from one challenge to the next. But because of you, people in need were able to find help and relief at CCSC.

CCSC was created in 1980 by six local churches with the vision of fulfilling the Church's call to meet the immediate needs of people in crisis. Today, CCSC is a coalition of 40 unique Christian congregations working together to serve our neighbors in need. Thanks to our member churches, volunteers and donors, last year hungry families received much-needed food and clothing; job seekers received training and coaching to help them achieve greater financial stability; and children received help at our Back To School and Jingle Bell Express events. Volunteers in our Louise J. Moran Vision Care Program screened a record-high number of low-income students so we could ensure they received the glasses they needed to learn in school.

Our new building continued to be a great asset as we continually found ways to better serve our clients in 2022. The Emergency Services team safely returned to in-person operations, allowing interviewers to take a deeper look at an individual's situation and find the most effective ways for CCSC to help. Our Clothing Pantry reopened, and CCSC's Workforce Development program expanded its offerings with a new volunteer Nurse Coach and additional computers in the JobNet Computer Lab.

# "All of our work is possible because of you."

All of our work is possible because of you. We are grateful for the ways you equip CCSC to serve those in need with kindness and compassion.



In Christ,
Michelle Shonbeck

**On the cover:** A dedicated group of volunteers display carrots harvested from the CCSC Garden. The Garden, which is maintained near CCSC's southwest food pantry, provides fresh vegetables and fruit to CCSC clients in need of emergency food. "It's always exciting to see that first sprout, blossom, or fruit that we have worked to produce, yet it is God who makes it grow," said volunteer Ron Smith, the CCSC Garden Lead. "To be able to experience God's wonderful creation along with such good friends—and to benefit those in need—is a blessing indeed."





# Who We Are

Clients access our three program areas to build brighter futures for their families:

# BASI

#### **BASIC NEEDS**

We provide crisis relief for people struggling to make ends meet. We offer food packages for those facing hunger, and financial assistance for rent, utilities, and basic medical needs at two Emergency Services locations in central and southwest Houston.



#### WORKFORCE DEVELOPMENT

We equip individuals to build greater financial stability.

JobNet prepares motivated job seekers through classes and coaching. Entrepreneurs receive hands-on vocational training through Martha's Way, a residential housekeeping training, and the Professional Home Caregiver Training Program. Both programs equip participants to start their own businesses and increase family income.

#### YOUTH PROGRAMS

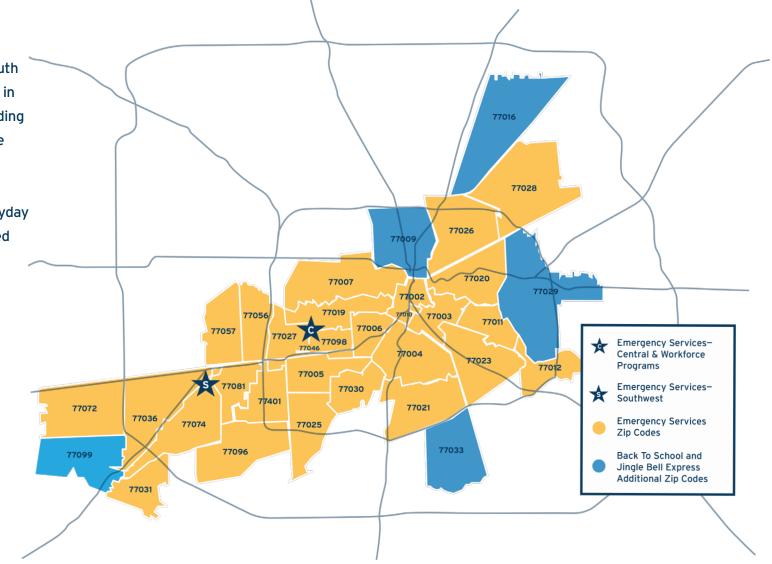
We support children and their families with new school supplies and clothing through the Back To School program, and with Christmas toys, books and grocery gift cards at Jingle Bell Express. The Louise J. Moran Vision Care Program provides underserved students with vision screenings and brand-new glasses, increasing their enthusiasm and participation in the classroom.

#### **OUR SERVICE AREA**

CCSC's Basic Needs and Youth programs serve those living in a 34 zip code region,\* including some of the most vulnerable neighborhoods of Houston.

Many families in our service area struggle to afford everyday expenses, and an unexpected crisis can be financially devastating.

In 2022, inflation brought additional hardships to people living in or near poverty. But because of you, men and women can access help for basic needs, resources for their children, and programs to build financial stability.



<sup>\*</sup>Workforce Development programs are not zip code restricted. During disasters such as extreme weather events or the COVID-19 pandemic, CCSC removes the zip code restriction for food packages in order to serve more families facing food insecurity.

### **Meet Emanuel**

Emanuel dreamed of one day opening his own food truck and being financially self-sufficient, but various hurdles were keeping him from reaching his goals. When he came to CCSC, he was working in health care, but his recently reduced hours weren't enough to cover his expenses for food and rent, and a necessary medical procedure had put him into debt. He knew he needed additional training to increase his skill set so he could achieve financial stability.

CCSC helped Emanuel with emergency food—a tremendous help when prices for basic needs began rising in 2022. "It helped me a lot," Emanuel said. "Sometimes, if I didn't have food, I got it here and then headed to work."

CCSC volunteers, who are trained to connect clients with additional resources at CCSC and in the community, told Emanuel about CCSC's JobNet resources, which include computer trainings and financial and career coaching. Emanuel was very stressed about his financial situation so when he learned about the opportunity to meet one-on-one with a personal financial coach, he jumped at the opportunity.

Over the next several months, Emanuel and his coach worked together weekly to find clarity on his financial situation, create a budget, and set specific actions to reduce his debt and save for his ultimate goal of opening a business. Within one month, Emanuel had reduced his expenses and opened a business savings account.

Today, thanks to his tenacity and the support of his CCSC financial coach, Emanuel's dream of opening a business is a reality: He is currently selling food from a gas station and has already hired two temporary staff. His savings account continues to grow and he is confidently making plans for his future.

"There are many opportunities at CCSC to learn more skills. Whatever you need, they help you."



# Volunteer Spotlight

## *Meet Margaret and Steve*

Margaret and Steve Weddle first began volunteering with CCSC 17 years ago with our Back To School and Jingle Bell Express programs. After their retirements, they became full-time volunteers who have helped to positively shape the CCSC programs they volunteer with—Margaret in the Garden and Steve in the JobNet Computer Lab.

Margaret has been instrumental in helping our Garden provide food to families in need. "Fresh produce shouldn't be a luxury item, yet it is for people in tight financial situations," Margaret said.

Steve has redesigned CCSC's JobNet employment program's Word, PowerPoint and Excel classes, making them more user-friendly, and developed an intermediate Excel class and skills assessments to ensure students get the most from JobNet classes.

"I love to teach and help people learn things that, at first, they think are difficult. It's very satisfying to see clients learn to be proficient on a computer," Steve said.

For their leadership, dedication and commitment to helping CCSC improve the lives of Houstonians in need, Margaret and Steve Weddle received a 2022 Houston





Texans-Community Coffee Community Quarterback award. The Community Quarterback awards, developed in partnership by United Way of Greater Houston and the Houston Texans, recognize individuals who go above and beyond in volunteer leadership.

# "It's very satisfying to see clients learn to be proficient on a computer."

"We are fortunate to work with the dedicated volunteers and staff at CCSC," Steve said. "Bottom line, there are many people who would probably be jobless, in dire straits financially, or possibly even on the street homeless if it were not for the CCSC impact in their lives."

**Photo:** CCSC supporters Margaret and Steve Weddle love giving back to the community. After their retirements, both began volunteering more regularly with CCSC: Steve teaches Microsoft classes to job seekers in JobNet and Margaret helps tend the CCSC Garden. Each has positively impacted the CCSC program they volunteer with.

### With your support, CCSC helps meet the immediate needs of people in crisis.

#### **BASIC NEEDS**

#### 23,135

nutritious food packages were provided to families facing hunger.

#### 1,013

households received rent or utility assistance, helping clients avoid homelessness and poor living conditions.

#### 97.5%

of clients reported that they were able to avoid eviction four months after receiving rental assistance.

#### 184

people received assistance for eyeglasses, dental services or prescription medications.

#### 5,603

pounds of fresh fruits and vegetables were harvested for clients from the CCSC Garden.

#### **WORKFORCE DEVELOPMENT**

#### 258

job seekers gained valuable skills through workshops, training, and personalized job search assistance.

#### 63

aspiring home caregivers completed a training course covering technical, communication, and business development skills.

#### 161

entrepreneurs participated in the Martha's Way residential housekeeping training program.

#### **75**

clients pursued personalized strategies for success with CCSC's Career Coach or Financial Coach.

#### **YOUTH SERVICES**

#### 6,326

students received new school supplies and a clothing gift card for the new academic year through the Back To School program.

#### 484

students received professional eye exams, and 431 students received new prescription glasses thanks to the Louise J. Moran Vision Care Program.

#### 2,476

children received new toys and books for Christmas, and 995 families received a grocery gift card to address hunger through the Jingle Bell Express program.





	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
OPERATING REVENUE			
TOTAL	\$ 3,847,068	\$ 857,061	\$ 4,704,129
OPERATING EXPENSES			
Total program services	\$4,533,043		\$4,533,043
Management and general	\$296,985		\$296,985
Fundraising	\$340,608		\$340,608
TOTAL OPERATING EXPENSES	\$ 5,170,636		\$ 5,170,636
NET ASSETS			
CHANGES IN NET ASSETS FROM OPERATIONS	\$465,546	(\$932,053)	(\$466,507)
OTHER CHANGES IN NET ASSETS			
Contribution to Endowment	\$638,996	\$25,100	\$664,096
Endowment investment return	(\$829,264)	(\$614,438)	(\$1,443,702)
CHANGES IN NET ASSETS	\$275,278	(\$1,521,391)	(\$1,246,113)
Net assets, beginning of year	\$15,806,905	\$5,233,660	\$21,040,565
NET ASSETS, END OF YEAR	\$ 16,082,183	\$ 3,712,269	\$ 19,794,452

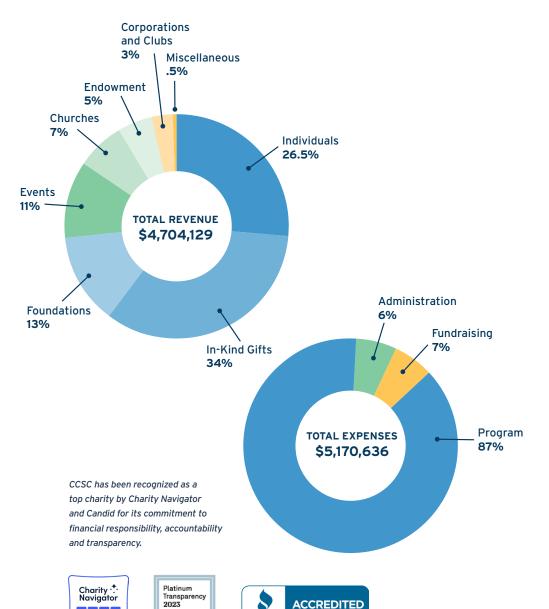
The figures above represent audited financials for Fiscal Year 2022, which ended December 31, 2022. The difference in revenue and expenses is funded by contributions from prior years. To view CCSC's audited financial statements, visit ccschouston.org/annual-report-financials.

# 2022 Financials

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**CHARITY** 

We are grateful to our Board of Directors and member churches for their passion, dedication and leadership to CCSC and its mission.

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## CCSC 2022 Donors

## Serving children and families who face difficult situations is only possible because of our community of supporters. Each gift sends critical help to those in need, exactly when families need it most.

#### **GLORIFY** (\$50,000+)

CCSC Memorial Endowment Estate of Harry P. Dreher, Jr. Estate of Helen Hudspeth Flores Griffith Charitable Trust The Hamill Foundation W. T. and Louise J. Moran Foundation Lvnn and Jonathan Stevens United Way of Greater Houston

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Every effort has been made to ensure the accuracy of this list. We apologize if any errors or omissions have occurred. We are grateful for the many generous donors who gave to CCSC in 2022.

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We would love to host you at our new building for a tour. You will see our programs in action and learn more about how CCSC helps those in need. Give us a call at 713-961-3993 to set up a tour.

#### **VOLUNTEER**

CCSC is powered by its volunteers. In 2022, 1,538 volunteers distributed food, interviewed clients in need of financial assistance, taught employment programs, and more. Email volunteer@ccschouston.org and make a difference in the lives of Houstonians needing help.

#### **GIVE**

We pledge diligent stewardship of the generous financial gifts that you, our donors and partners, make to improve the lives of Houston's most vulnerable. Your gifts make it possible for individuals to receive help when they need it most, and set families onto a path of financial stability. We invite you to give to CCSC and help our neighbors in need.

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