



Christian
Community
Service
Center



2023 ANNUAL REPORT

Dear Friends,

It has been a difficult year for those living on the edge of poverty. In 2023, the need for CCSC's programs and services remained high as many Houstonians continued to face the long-term effects of lost pandemic wages, stagnant incomes, and rising grocery and rent prices. **But because of you, struggling families found much-needed help at CCSC.**

“Because of you, families can find compassionate help at CCSC when they need it most.”

Created in 1980, CCSC was founded by six local churches to fulfill the Church's call to meet the immediate needs of people in crisis. Today, we are a coalition of 40 unique Christian churches, a dedicated staff, caring volunteers, and compassionate donors working together to serve our neighbors in need.

Because of you, this past year we provided 27% more food packages than pre-pandemic, illustrating the high level of need that still impacts our community. Your partnership empowered job

seekers on their road to financial stability, and provided children school supplies, Christmas gifts and new eyeglasses through our Youth Services programs.

In 2023, we concentrated on using our Flex Room to host partner agencies to provide additional resources to our clients. We expanded the offerings of our Back To School program by adding a brand-new backpack and increasing the clothing gift card amount to help families facing rising costs. We enhanced our outreach with a new website and welcomed a new church to our coalition, Holy Rosary Catholic Church.

Many Houstonians are struggling to make ends meet, but because of you, families can find compassionate help at CCSC when they need it most. Thank you for lightening the load for men, women and children in need.



In Christ,

Michelle Shonbeck

Michelle Shonbeck

On the cover: Graduates of CCSC's Home Caregiver Training Program proudly show their graduation certificates. The Home Caregiver Training Program prepares participants to become nonmedical caregivers with the goal of increasing income and financial stability. "Taking care of the elderly is my passion and my heart," Jacqueline, second from right, said. "I'm grateful to be here. This is the beginning of a new journey."



CCSC's mission is to serve the poor, hungry, disabled and otherwise needy while respecting their religious, ethnic or cultural differences.



Our Services

Clients access our three program areas to build brighter futures for their families:



BASIC NEEDS

We provide crisis relief for people struggling to make ends meet. We offer food packages for those facing hunger, and financial assistance for rent, utilities, and basic medical needs at two Emergency Services locations in central and southwest Houston.



WORKFORCE DEVELOPMENT

We equip individuals to build greater financial stability. JobNet prepares motivated job seekers through classes and coaching. Entrepreneurs receive hands-on vocational training through Martha's Way, a residential housekeeping training, and the Home Caregiver Training Program. Both programs equip participants to start their own businesses and increase family income.



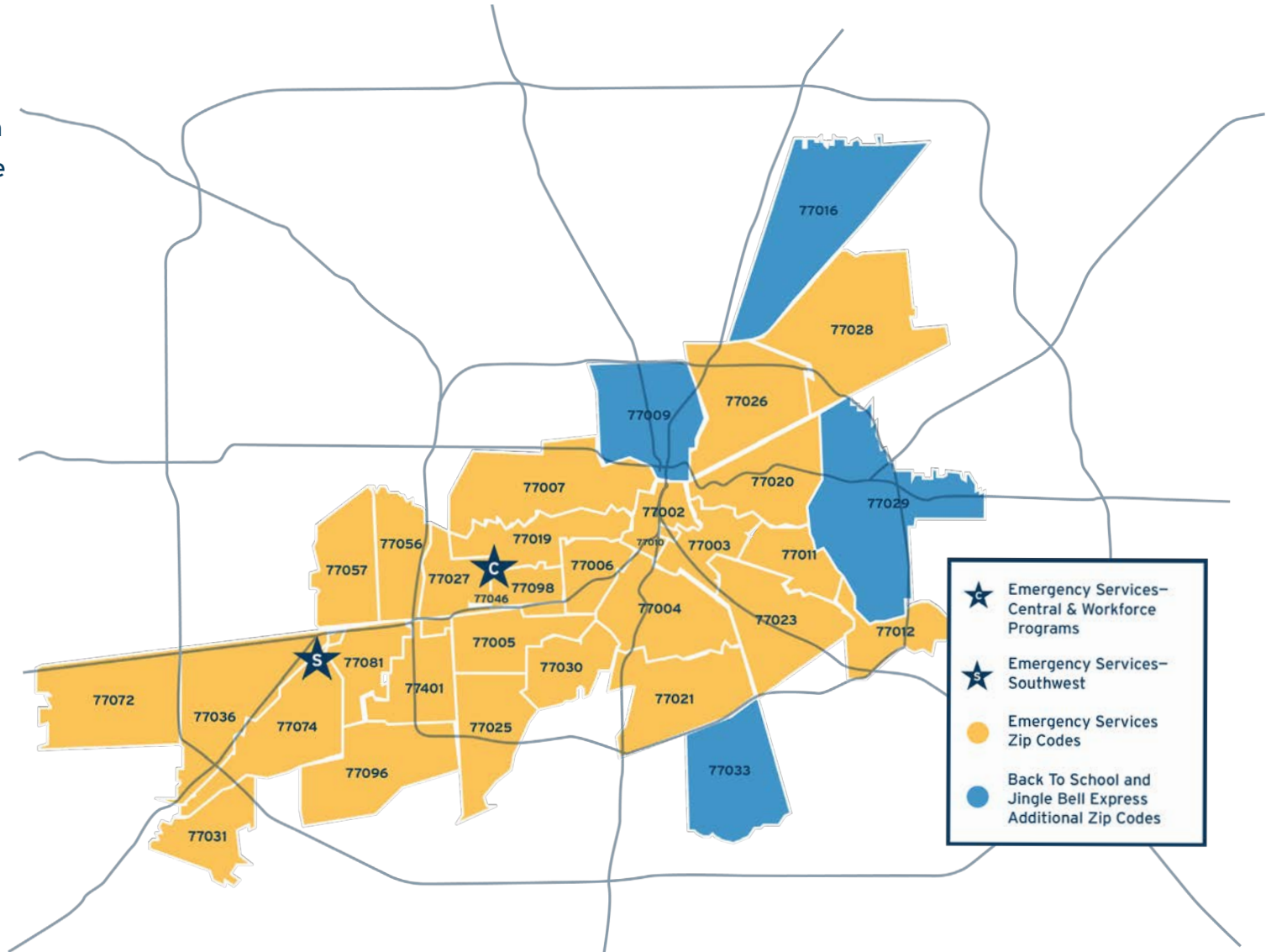
YOUTH SERVICES

We support children and their families with new school supplies, backpacks and clothing through the Back To School program, and with Christmas toys, books and grocery gift cards at Jingle Bell Express. The Louise J. Moran Vision Care Program provides underserved students with vision screenings and brand-new glasses, increasing their enthusiasm and participation in the classroom.

OUR SERVICE AREA

CCSC's Basic Needs and Youth Services programs serve those living in a 33-zip code region,* including some of the most vulnerable neighborhoods in Houston. Many families in our service area struggle to afford everyday expenses, and an unexpected crisis can be financially devastating.

In 2023, many Houstonians continued to face the long-term effects of lost pandemic wages, stagnant incomes, and rising grocery and rent prices. But because of you, men and women can access help for basic needs, resources for their children, and programs to build financial stability.



**Our Workforce Development Program is not zip code restricted. During disasters such as extreme weather events or the COVID-19 pandemic, CCSC removes the zip code restriction for food packages in order to serve more families facing food insecurity.*

Meet Lorna

Lorna and her husband, Josue, are hardworking parents of two children, ages 8 and 11. Although finances were tight, their income sufficiently covered the family's expenses.

Then Josue unexpectedly lost his job as a maintenance supervisor, depriving the family of essential income. To make matters worse, Lorna also lost her job around the same time. Although Josue found a new, better-paying job a few months later, the weeks of lost wages had devastated the family's resources and resulted in several unpaid bills—including rent. They were issued an eviction notice.

"We never thought this would happen to us. To our family," Lorna said. "I was really stressed. I was scared for my kids." She saw a flyer highlighting CCSC's services and decided to reach out for help.

Lorna scheduled an appointment with CCSC's Emergency Services program, which assists Houstonians who are temporarily unable to pay rent or utilities, or obtain basic medical needs.

"I felt so relieved!" Lorna said, noting the kindness of CCSC's staff and volunteers. Lorna received assistance with her rent payment and obtained food and clothing to help her weather the impact of lost wages.

Now that Josue is working again, and thanks to CCSC supporters, Lorna is confident that her family will get back on even financial footing.

"I was so relieved and happy to keep a roof over my children's heads."

"CCSC was a light in a dark tunnel. You showed us empathy," Lorna said. "Now, we still have a home. I was so relieved and happy to keep a roof over my children's heads."



Lorna and her family received an eviction notice after she and her husband, Josue, both unexpectedly lost their jobs. But because of you, Lorna and Josue were able to pay their rent and keep the family in their home.

Volunteer Spotlight

Meet Emily Griffin

When J. Dean Robinson founded CCSC in the late 1970s, he called on St. Luke's United Methodist Church member Emily Griffin to be a part of his vision for an organization that would help Houstonians in need. In those early years, Emily helped with anything needed for the new ministry to grow and expand. Eventually, she settled into interviewing Emergency Services clients and began volunteering every week.

“People come to CCSC hurting and in need. We can relieve some of their pain and give them hope.”

Emergency Services interviewers use empathy and compassion to listen to clients as they share their stories of struggle. Emily's caring, calming nature put visitors at ease as she offered kindness, practical help, and hope for a better tomorrow. “People come to CCSC hurting and in need. We can relieve some of their pain and give them hope,” Emily said.

Throughout her decades of service to CCSC, Emily was a member of the Board of Directors, strategic planning teams, and fundraising committees for the Azalea Gala.

She is also a member of the CCSC Legacy Society, a group of donors who choose to leave a personal legacy by making a gift to CCSC in their will.

Emily no longer interviews Emergency Services clients, but her heart and passion for helping our neighbors in need remains strong. She recently sponsored CCSC's new Family Service Day, an event where families with young children gather together to work on a service project. Volunteers assembled hygiene kits for Emergency Services clients—continuing Emily's support of the program she served for many years.

Emily delights in the opportunity to introduce future generations to the value of community service. “Sponsoring the Family Service Day was a big full circle moment for me,” Emily said. “I was given a great opportunity in the spring of 1978 to do something for someone besides my family and myself, and I want to share that opportunity with others.”

Photo: Emily Griffin is one of CCSC's original volunteers. She served in various volunteer roles through the years, including many years interviewing clients in our Emergency Services program. Emily recently sponsored CCSC's new Family Service Day event, giving her an opportunity to inspire future generations with the value of community service.



With your support, CCSC helps meet the immediate needs of people in crisis.

BASIC NEEDS

10,671

nutritious food packages were provided to families facing hunger.

717

households received rent or utility assistance, helping clients avoid homelessness and poor living conditions.

96.6%

of clients contacted reported that they were able to avoid eviction after receiving rental assistance.

200

people received assistance obtaining eyeglasses, dental services or prescription medications.

5,629

pounds of fresh fruits and vegetables were harvested for clients from the CCSC Garden.

WORKFORCE DEVELOPMENT

487

job seekers gained valuable skills through workshops, training and personalized job search assistance.

55

aspiring home caregivers completed a training course covering technical, communication, and business development skills.

140

entrepreneurs participated in the Martha's Way residential housekeeping training program.

144

clients pursued personalized strategies for success with a CCSC Career Coach.

YOUTH SERVICES

4,071

students received new school supplies, backpacks and a clothing gift card for the new academic year through the Back To School program.

564

students received professional eye exams, and 513 students received new prescription glasses thanks to the Louise J. Moran Vision Care Program.

2,464

children received new toys and books for Christmas, and 911 families received a grocery gift card to address hunger through the Jingle Bell Express program.



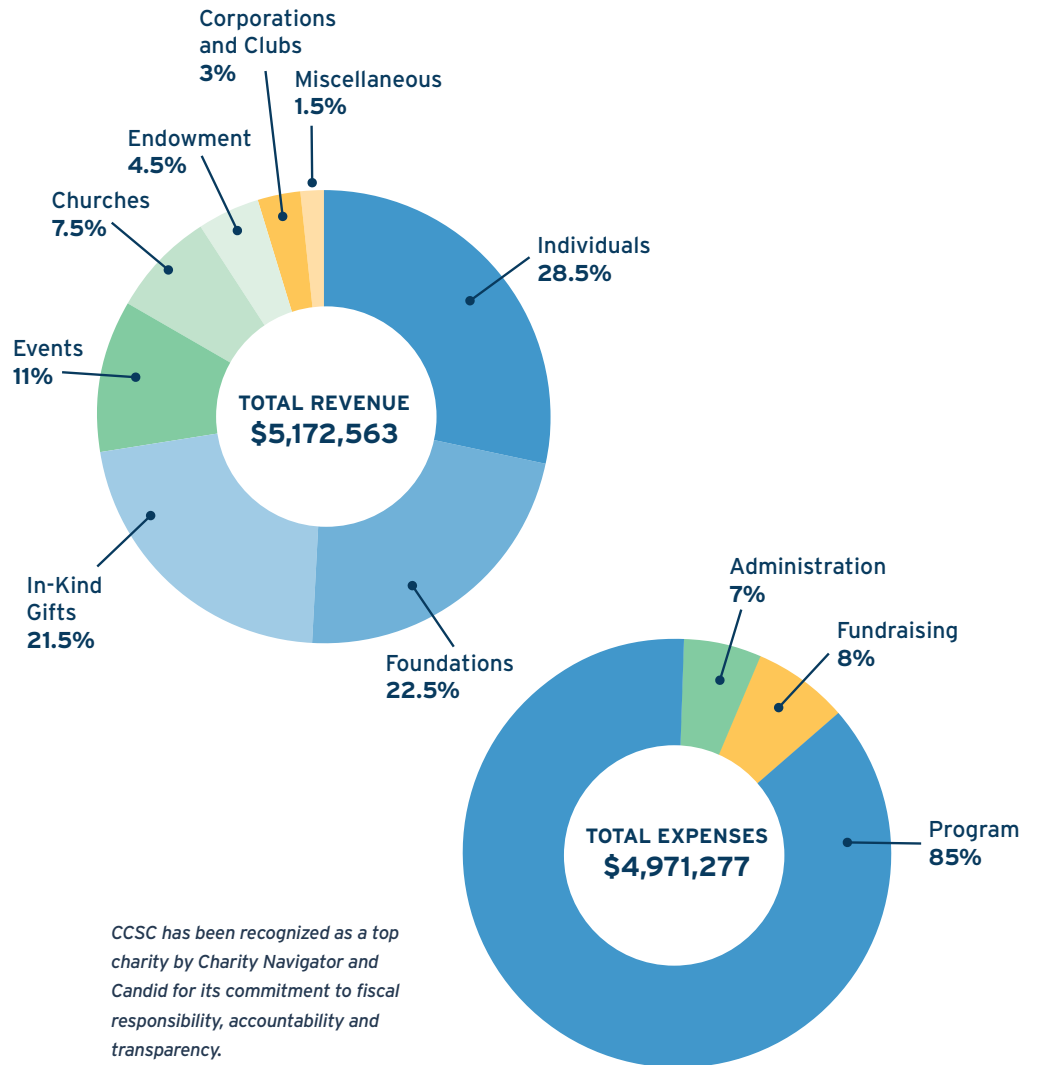


A father and son attend CCSC's Back To School event, which provides brand-new new school supplies, a backpack and a clothing gift card to students in pre-K through 12th grade.

2023 Financials

	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
OPERATING REVENUE			
TOTAL	\$ 3,827,621	\$ 1,344,942	\$ 5,172,563
OPERATING EXPENSES			
Total program services	\$4,202,458		\$4,202,458
Management and general	\$349,848		\$349,848
Fundraising	\$418,971		\$418,971
TOTAL OPERATING EXPENSES	\$ 4,971,277		\$ 4,971,277
NET ASSETS			
OPERATING CHANGES IN NET ASSETS	(\$288,669)	\$489,955	\$201,286
OTHER CHANGES IN NET ASSETS			
Contribution to Endowment	\$210,053	\$9,350	\$219,403
Endowment investment return	\$656,106	\$551,034	\$1,207,140
Endowment return distributed for operations	(\$127,143)	(\$108,484)	(\$235,627)
CHANGES IN NET ASSETS	\$450,347	\$941,855	\$1,392,202
Net assets, beginning of year	\$16,082,183	\$3,712,269	\$19,794,452
NET ASSETS, END OF YEAR	\$ 16,532,530	\$ 4,654,124	\$ 21,186,654

The figures above represent audited financials for Fiscal Year 2023, which ended December 31, 2023. To view CCSC's audited financial statements, visit ccshouston.org/annual-report-financials.



CCSC has been recognized as a top charity by Charity Navigator and Candid for its commitment to fiscal responsibility, accountability and transparency.



Board & Church List

We are grateful to our Board of Directors and member church congregations for their passion, dedication and leadership to CCSC and its mission.

2024 BOARD OF DIRECTORS

Board Chair

Deacon Larry Vaclavik, *St. Theresa Catholic Church*

Judy Agee, *St. Michael the Archangel Catholic Church*

Jeanie Arnold, *River Oaks Baptist Church*

Nina Lambright, *St. Philip Presbyterian Church*

Don Miller, *The Church of St. John the Divine*

Manju Monga, *St. Theresa Catholic Church*

Lana Peralta-Boutwell, *Bellaire United Methodist Church*

Pastor Clint Reiff, *Rice Temple Baptist Church*

Michelle Shonbeck, *Christian Community Service Center*

Don Sinclair, *St. Luke's United Methodist Church*

Nathan Wiker, *Christ the King Lutheran Church*

Stacy Williams, *Faith Lutheran Church*

CCSC'S MEMBER CHURCHES, A COALITION UNITED IN SERVICE

Bellaire United Methodist Church

Bering Drive Church of Christ

Bethany Christian Church

Christ the King Lutheran Church

ChristChurch Presbyterian

The Church of St. John the Divine

Covenant Church

Faith Lutheran Church

First Christian Church

First Lutheran Church

First Seventh Day Baptist Church

Grace United Church of Christ

Holy Ghost Catholic Church

Holy Rosary Catholic Church

Houston International Seventh-day
Adventist Church

Kindred Church

Mosaic Village Church

Pilgrim Lutheran Church

Rice Temple Baptist Church

River Oaks Baptist Church

Sharpstown Baptist Church

Southwest Presbyterian Church

St. Andrew's Presbyterian Church

St. Anne Catholic Community

St. Luke's Presbyterian Church

St. Luke's United Methodist Church

St. Mark's Episcopal Church

St. Martin's Episcopal Church

St. Matthew's Episcopal Church

St. Michael the Archangel Catholic
Church

Saint Paul Presbyterian Church

St. Philip Presbyterian Church

St. Stephen's Episcopal Church

St. Theresa Catholic Church

St. Thomas' Episcopal Church

St. Vincent de Paul Catholic Church

West End Church

West University Baptist Church

West University United Methodist
Church

Westminster United Methodist
Church

CCSC 2023 Donors

Serving children and families who face difficult situations is only possible because of our community of supporters. Each gift sends critical help to those in need, exactly when families need it most.

HONOR (\$100,000+)

CCSC Memorial Endowment
Griffith Charitable Trust
The Hamill Foundation
Estate of Helen Hudspeth Flores
Judith and Roderick Lide
The W. T. & Louise J. Moran Foundation
Lexie White and Jason Dunahoe

GLORIFY (\$50,000+)

Agee Family Foundation
Albert and Margaret Alkek Foundation
Bank of America
The Crain Foundation
Vivian L. Smith Foundation
Lynn and Jonathan Stevens
Raye G. White

EXULT (\$25,000+)

Bixby Family Foundation
Francis and Thomas Callahan
Melinda and Jay Chernosky
Cockrell Family Fund
The Elkins Foundation
Susan and Robert Estill
Gene Graham
J. Weldon Granger
Martha and Henry Keeth
KWS Foundation
O'Shea Family Foundation
Judy and Henry Sauer, Jr.

Jane and Charles Szalkowski
Clark and Charlene Thompson Foundation
United Way of Greater Houston
Kathy & Rick Walton Charitable Foundation
Susan and Edward Zinni

HALLELUJAH (\$10,000+)

Rebecca and Barry Alsup
Stephen Banks
Amy and Alistair Barnes
Anne and Don Baronitis
Lindsey Bartlett
Mary Ann Beachler
Elizabeth and Robert Bixby
Deborah and Winston Bott
Carolyn and Tom Britven
Patrick Callahan
The Harry S. & Isabel C. Cameron Foundation
Central Mission Endowment Fund
CFP Foundation
Charity Guild of Catholic Women
Vicki and John Crum
Karen and Critz Cullen
John S. Dunn Foundation
EOG Resources, Inc.
The Marie M. and James H. Galloway Foundation
Emily Griffin
George and Mary Josephine Hamman Foundation

Mary Anne Hawkins
H-E-B
Sheila Heimbinder
Houston Junior Forum
Kim King
The Kiwanis Foundation of Houston
Jack H. & William M. Light Charitable Trust
Mary Jo Loyd
The Medallion Foundation, Inc.
Dana and Don Miller
Margaret and Kevin O'Donnell
Suzie and Don Sinclair
Patti Osburn and Steve Smith
Stephanie and Russell Post
Stephen M. Seay Foundation
Sally Slick
Spindletop Community Impact Partners, Inc.
Kristin and Vance Tillman
Rhoda and L. Edward Tuffly, Jr.
The Vaughn Foundation
Wendy and Nathan Wiker

ILLUMINATE (\$5,000+)

Amy and Ed Anello
Claire and Greg Bassett
Catherine and David Beathard
Nancy Cochran
Christian Brothers Automotive Foundation
Jennifer and Jeff Christian
Peggy Christman and James Sonnier

Timothy Driggers and William Kersten
Loretta and David Elledge
Freeport LNG
Jo Ann and Robert Fry
Mary and Mark Goodman
Rod Hall
Sarah and Peter Hans
Susan and Michael Hawes
Heimbinder Family Foundation
Albert & Ethel Herzstein Charitable Foundation
Hildebrand Foundation
Richard D. Huff Foundation Trust
Willard & Ruth Johnson Charitable Foundation
Isabelle Kafarella and James Engel
Ada and Howard Kiatta
Carol and Simeon Lake
Nina and Casey Lambright
Cristin and Evan Lamoreux
Larry Loyd
Kelly Mathews
Carolyn and Larry McConathy
McGaha Foundation
Katharine and Trevor Meeks
Memorial Drive Presbyterian Church
Linda and R. Robert Mullins
Mary and Ronald Neal
Barbara Nowotny
Joan O'Leary
Fred and Mabel R. Parks

Foundation
Leslie and Jeff Perryman
David Robertson
Yubie and Beau Robicheaux
Tonja and Joel Rodriguez
Charles Royal
Kathryn Russell
Carolyn and Richard Shell
Shell Oil Company Foundation
Amy Sutton
Annette and Brent Tarver
Susan and William Thacker, Jr.
Thrivent Financial
Joyce and Louis Tucker
United Way of Greater Kansas City
Belinda and Jim Weatherly
Beth and Jim Wiggins
Stephanie and Fred Wilson
Kris and Paul Woldy
Patricia and Brian Wycliff
Robin and Michael Yeager

PROCLAIM (\$1,000+)

Kathy and Bruce Adams
Ashley and Benjamin Agee
Judy and Richard Agee
Joyce Ahearn-Kadjar
Linda Alexander
Brenda and John David Anderson
Gordon Arnold
Andrea and Don Aubin
Ada and Robert Austin
Avvento Foundation

Lee Ann and James Badum
Tamie and Scott Baggett
Juanita Barnett
Barbara and George Batten
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Carol and Gordon Beittenmiller
Bellaire Southwest Rotary Club
Anita and James Bettis
Pamela and Clayton Black
Susan and Tom Black
Judith Blutt
Sara and Ricky Boehme
Lana and Bryant Boutwell
Kristen and Jeff Boyer
Susan Bradley
Alicia and Edward Brantley
Nancy and Walter Bratic
Lucille Braun
Colleen and Michael Bray
Karen and Michael Brisch
Mary Britton
Rebecca and Jack Browder
Beth and Kirk Bruce
Savannah Burch
Cindy Cadle
Ginny and Dennis Cahill
Mary Ann and Bert Campbell
Jennifer and Rhett Carter
Gary Cartright
Cindy and Allen Case
Claire and John Caudill
Martin Caylor
Ute and Philip Cezeaux
Patricia and William Chapman
Phebe Chen and Mark Ward

David Chess	Cheri and Andy Fossler	Stephanie and Phillip Hodge	Sarah Lopez	Betty and John Norkus	David Sheeren
Chevron Companies	Dawn and Mark Fournier	Houston Association of	Jean Lykes Grace Foundation	Christie and Stephen Norman	Valerie and Ben Sheppard
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Steffy and Scott Clingan	Charlie Gasper	Amanda and Wesley Hudson	Betsey and Ronald Martin	Marty and Don Olson	Lisa and John Simmons
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Jacquelyn and Dwight Coles	Bonnie Gervais and Cliff	Invesco	Joan and Mark Mateker	Elizabeth Padon and Chris	Charis Smith
Gay and Timothy Conner	Whigham	Elizabeth and Edward James	Sally and Larkin Matthews	Matlock	Deborah and Brian Smith
Mary Cook and Scott Spencer	James Gilligan	John James	Daniel Matz	Martha Palmer Harper	Virginia Smith
Kathy Cowan and Larry Blake	Susan and Thomas Golden	Gene Janiszewski	Dorothy McCaine	Donna and Allan Paluch	Nedra Smith
Margaret and Jonathan Cox	Goodman Financial	Cynthia and Maurice Jett	Linda McCartney	Elizabeth and Kyle Parker	Carlos Sole
Karla and Travis Crabtree	Corporation	Jan Johnson	Elizabeth McClintock and	Jim Parker	Sharon and Chris Sorensen
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Susan and Richard Cruse	Sallie Gordon and Kenneth	Dawne and John Jordan	Ginnie and Tim McConn	Barbara Pease	Shelley Starr
Linda Dalferes	Schwenke	Karen Juul-Nielsen and Richard	Kathryn and Eugene McFaddin	Carrie and Albert Pepi	Richard Stodder Charitable
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The Emily Fund	Stephanie Harrison and	Gaelyn and Lannie Leshner	Marcia Murphey and Douglas	Mary and Douglas Sandvig	Elizabeth and Deacon Larry
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	Sandy and Jack Baber	Linda Bevill	Bertha Brophy	Janie Carrillo	Joyce Courtois and Paul Wilson
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Erlinda Abdul-Latif	Charles Bacarisse	The Estate of Ruth P. Binford	Catherine and Kenneth Brown	Cindri Case	Teresa Covington
Diane Abel	Katherine and Stephen Baehle	Chris Bisel	Erica Brown	Mary Katherine Cash	Jane and Ron Cowell
Oluwamuyiwa Abolarin	Melissa and Chris Bagley	Kintra and Garry Blackmon	Katherine Brown	Linda and David Castaneda	Delia and Christopher Cowles
Jane Abshire	Valerie Bahar	Marie Blaine	Michaele and Michael Brown	Lorrie and David Castle	Bettye Cox
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Alicia and Patrick Davis	Carol Drawe	Aimee and Steve Ferrell	Fowler	Margaret Hahn	Hilda and Brian Hendrix
Ana Davis	Barbara and Rudy Duarte	Rebecca Fieler	Don Gibbons	Peggy and Dewayne Hahn	William Henri
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